

1 2451-S.E AMS S4913.3

2 ESHB 2451 - S AMD 901
3 By Senator Haugen

4 ADOPTED 03/14/02

5 Strike everything after the enacting clause and insert the
6 following:

7 "2001-03 BIENNIUM

8 GENERAL GOVERNMENT AGENCIES--OPERATING

9 Sec. 101. 2001 2nd sp.s. c 14 s 102 (uncodified) is amended to
10 read as follows:

11 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

12 Motor Vehicle Account--State Appropriation \$((1,676,000))
13 488,000

14 (~~The appropriation in this section is subject to the following~~
15 ~~conditions and limitations and specified amounts are provided solely~~
16 ~~for that activity: \$1,188,000 of the motor vehicle account--state~~
17 ~~appropriation is provided for the implementation of House Bill No. 2269~~
18 ~~in the form enacted by the legislature. If House Bill No. 2269 is not~~
19 ~~enacted in the form passed by the legislature by July 31, 2001, this~~
20 ~~funding will lapse.))~~

21 (End of part)

TRANSPORTATION AGENCIES

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NEW SECTION. **Sec. 201.** A new section is added to 2001 2nd sp.s. c 14 (uncodified) to read as follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD--OPERATING PROGRAM

Rural Arterial Trust Account--State		
Appropriation	\$	741,000
Motor Vehicle Account--State Appropriation	\$	1,886,000
County Arterial Preservation Account--		
State Appropriation	\$	700,000
TOTAL APPROPRIATION	\$	3,327,000

Sec. 202. 2001 2nd sp.s. c 14 s 203 (uncodified) is amended to read as follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD--CAPITAL PROGRAM

Rural Arterial Trust Account--State		
Appropriation	\$	((50,182,000))
		<u>56,965,000</u>
Motor Vehicle Account--State Appropriation	\$	((1,887,000))
		<u>368,000</u>
County Arterial Preservation Account--		
State Appropriation	\$	((28,551,000))
		<u>28,681,000</u>
TOTAL APPROPRIATION	\$	((80,620,000))
		<u>86,014,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

~~((It is the intent of the legislature that the county road administration board receive separate programmatic appropriations for the operating program and the capital program for the 2001-03 biennium, and thereafter. Agency administrative costs may not be charged against projects or funded from the capital program appropriations.~~

~~(1) \$1,540,000 of the motor vehicle account--state appropriation, \$870,000 of the county arterial preservation account--state appropriation, and \$917,000 of the rural arterial trust account--state appropriation are provided for the operations program. Of the motor~~

1 ~~vehicle account--state appropriation, \$368,000 is provided for county~~
2 ~~ferries as set forth in RCW 47.56.724(4).~~

3 ~~(2) \$347,000 of the motor vehicle account--state appropriation,~~
4 ~~\$27,681,000 of the county arterial preservation account--state~~
5 ~~appropriation, and \$49,265,000 of the rural arterial trust~~
6 ~~account--state appropriation are provided for the capital program.))~~

7 \$368,000 of the motor vehicle account--state appropriation is
8 provided for county ferries as set forth in RCW 47.56.724(4).

9 NEW SECTION. Sec. 203. A new section is added to 2001 2nd sp.s.
10 c 14 (uncodified) to read as follows:

11 **FOR THE TRANSPORTATION IMPROVEMENT BOARD--OPERATING PROGRAM**

12 Urban Arterial Trust Account--State

13 Appropriation \$ 1,552,000

14 Transportation Improvement Account--

15 State Appropriation \$ 1,551,000

16 TOTAL APPROPRIATION \$ 3,103,000

17 **Sec. 204.** 2001 2nd sp.s. c 14 s 204 (uncodified) is amended to
18 read as follows:

19 **FOR THE TRANSPORTATION IMPROVEMENT BOARD--CAPITAL PROGRAM**

20 Urban Arterial Trust Account--State

21 Appropriation \$ ((94,690,000))

22 105,622,000

23 Transportation Improvement Account--

24 State Appropriation \$ ((118,605,000))

25 130,456,000

26 TOTAL APPROPRIATION \$ ((213,295,000))

27 236,078,000

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 ~~((It is the intent of the legislature that the transportation~~
32 ~~improvement board receive separate programmatic appropriations for the~~
33 ~~operating program and the capital program for the 2001-03 biennium, and~~
34 ~~thereafter. Agency administrative costs may not be charged against~~
35 ~~projects or funded from the capital program appropriations.~~

1 ~~(1) \$1,551,000 of the transportation improvement account--state~~
2 ~~appropriation and \$1,552,000 of the urban arterial trust account--state~~
3 ~~appropriation are provided for the operations program.~~

4 ~~(2) \$117,054,000 of the transportation improvement account--state~~
5 ~~appropriation and \$93,138,000 of the urban arterial trust~~
6 ~~account--state appropriation are provided for the capital program.~~

7 (3)) The transportation improvement account--state appropriation
8 includes ((~~\$47,325,000~~)) \$34,030,000 in proceeds from the sale of bonds
9 authorized in RCW 47.26.500. The transportation improvement board may
10 authorize the use of current revenues available to the agency in-lieu
11 of bond proceeds for any part of the state appropriation.

12 **Sec. 205.** 2001 2nd sp.s. c 14 s 205 (uncodified) is amended to
13 read as follows:

14 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

15 Motor Vehicle Account--State Appropriation . . . \$ 3,596,000

16 The appropriation in this section is subject to the following
17 conditions and limitations and specified amounts are provided solely
18 for that activity:

19 (1) \$2,823,000 of the motor vehicle account--state appropriation is
20 provided for the operation of the house of representatives
21 transportation committee.

22 (2) To the extent possible, this appropriation shall utilize funds
23 allocated under RCW 46.68.110(2).

24 (3) The house of representatives transportation committee shall
25 conduct a study of the use of motorized scooters. The study shall, at
26 a minimum, identify and analyze the safety issues associated with use
27 of motorized scooters, including use by children, commuters, and the
28 disabled. House of representatives transportation committee cochairs
29 shall each appoint one member from their respective caucus to serve as
30 cochair of the study group. The chair of the senate transportation
31 committee may also appoint two members from the senate transportation
32 committee, one from each caucus, to participate in the study. The
33 study shall be staffed by house of representatives transportation
34 committee staff. The study group shall report back to the house of
35 representatives transportation committee by January 1, 2002.

36 (4) The house of representatives transportation committee shall
37 conduct a study of the effect of the weight of fire-fighting apparatus
38 on state roadways. The study shall determine, at a minimum, the

1 various types of fire-fighting apparatus currently in use on state
2 roadways; the size, weight and load effect of fire-fighting apparatus
3 that are currently in use or that potentially could be in use on the
4 state roadways, as well as on state bridges; and the effect on public
5 safety. The study may examine state and federal laws that affect fire-
6 fighting apparatuses. House of representatives transportation
7 committee cochairs shall each appoint one member from their respective
8 caucus to serve as cochair of the study group. The study shall be
9 staffed by house of representatives transportation committee staff.
10 The study group will report back to the house of representatives
11 transportation committee by January 1, 2002.

12 (5) The legislative transportation committee shall conduct a
13 feasibility study of potential for economic partnerships between the
14 Washington state ferries and local government entities, including but
15 not limited to port districts. The study is intended to improve ferry
16 terminals. The study shall, at a minimum, identify the market,
17 physical, and economic factors that should be examined in determining
18 whether an economic or commercial development partnership project on or
19 around Washington state ferry terminals is likely to produce revenue
20 for the partners. The study shall apply those factors to an analysis
21 of each terminal used by Washington state ferries and recommend whether
22 further exploration of state and local partnerships would be of
23 potential economic benefit to the partners. The entity selected to
24 perform the study through the request for proposals process will report
25 back to the transportation committees of the legislature by December 1,
26 2001.

27 (6) The legislative transportation committee, in cooperation with
28 an areawide transportation system or systems, shall undertake an
29 evaluation of providing locally sponsored transit services in a local
30 community supplemental to those services provided by an areawide
31 system. The evaluation shall address:

- 32 (a) The costs and benefits of providing such services;
- 33 (b) The impact of such service on ridership on the areawide system
34 and on any regional systems;
- 35 (c) Funding options for supplemental services; and
- 36 (d) Institutional arrangements affecting the institution of
37 supplemental services.

38 The committee shall work with the department of transportation,
39 areawide transit providers, community officials, private businesses,

1 labor organizations, and others as appropriate in conducting the
2 evaluation, and in developing a pilot project if feasible. The
3 committee shall also conduct a study of local transit systems with the
4 purpose of making recommendations to make local transit services more
5 seamless and efficient. The committee shall provide an interim
6 progress report to the legislature by January 2002. The committee
7 shall report its findings to the legislature not later than December 1,
8 2002.

9 (7) The legislative transportation committee shall undertake an
10 evaluation of the statutory exemptions for transportation taxes,
11 including but not limited to motor vehicle fuel taxes. The committee
12 shall report its findings to the legislature by December 1, 2003.

13 (8) The legislative transportation committee will convene a working
14 group to review the costs, processes, and other considerations relating
15 to special vehicle license plates. The working group will also review
16 special license plate tabs and emblems. The committee will report its
17 findings to the legislature by December 1, 2002.

18 (9) The legislative transportation committee shall form a working
19 group to evaluate the feasibility of developing an alternative corridor
20 to Interstate 5 and Interstate 405 to expedite the movement of commerce
21 between the Canadian border, the central Puget Sound region, the south
22 Puget Sound region, and more southerly areas. The corridor would run
23 from approximately the Canadian border in the north to approximately
24 Lewis county in the south. This alternative corridor analysis shall
25 address truck, rail, pipeline, and other utility needs for the
26 corridor, to determine the feasibility of financing and constructing
27 such a corridor, taking into consideration: (a) Anticipated present
28 and future freight demand as well as freight traffic relief for
29 existing state highway and rail routes; (b) the potential for carrying
30 general purpose traffic to provide relief for other state highway
31 routes; (c) a cost-benefit analysis detailing various funding
32 possibilities, including federal funds and the use of charges and tolls
33 to fund construction and operation of the corridor as a utility
34 corridor and a toll facility; (d) an analysis detailing possible right
35 of way locations, including but not limited to property donations,
36 trades, or credits between or among the public and private sector; and
37 (e) possible private sector, local, or other partnerships that may be
38 used to fund the project. The working group shall report its findings
39 to the full committee by December 15, 2002.

1 **Sec. 206.** 2001 2nd sp.s. c 14 s 207 (uncodified) is amended to
2 read as follows:

3 **FOR THE TRANSPORTATION COMMISSION**

4 Motor Vehicle Account--State Appropriation . . . \$ 773,000

5 **Sec. 207.** 2001 2nd sp.s. c 14 s 209 (uncodified) is amended to
6 read as follows:

7 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

8 State Patrol Highway Account--

9 State Appropriation \$ ((~~162,081,000~~))
10 164,147,000

11 State Patrol Highway Account--

12 Federal Appropriation \$ ((~~7,084,000~~))
13 7,278,000

14 State Patrol Highway Account--

15 Private/Local Appropriation \$ 169,000

16 TOTAL APPROPRIATION \$ ((~~169,334,000~~))
17 171,594,000

18 The appropriations in this section are subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for the activities of the field operations bureau:

21 (1) As a result of the elimination of the vehicle inspection number
22 (VIN) program, no permanent Washington state patrol employee shall be
23 displaced from employment without the opportunity to fill a vacant
24 patrol position for which he or she has a preference and meets the
25 minimum qualifications. For the purpose of the VIN program
26 elimination, the guidelines under chapter 356-26 WAC (Registers-
27 Certifications) shall be suspended for those employees holding the
28 classification of VIN 1 or 2.

29 (2) To the extent possible, the agency shall transfer displaced VIN
30 personnel into the 20 newly created school bus inspection and motor
31 carrier safety assistance program positions. The agency shall fill
32 existing vacant positions within the commercial vehicle division with
33 displaced VIN personnel. The agency shall report by December 31, 2001,
34 to the senate and house of representatives transportation committees on
35 efforts to relocate displaced VIN personnel.

36 **Sec. 208.** 2001 2nd sp.s. c 14 s 210 (uncodified) is amended to
37 read as follows:

1 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

2 Multimodal Transportation Account--State

3	<u>Appropriation</u>	\$	<u>5,247,000</u>
4	State Patrol Highway Account--		
5	State Appropriation	\$	<u>((69,960,000))</u>
6			<u>71,736,000</u>
7	State Patrol Highway Account--		
8	Private/Local Appropriation	\$	735,000
9	TOTAL APPROPRIATION	\$	<u>((70,695,000))</u>
10			<u>77,718,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for the activities of the support services bureau:

14 (1) \$67,000 of the state patrol highway account--state
15 appropriation is provided solely for the patrol to work jointly with
16 the department of transportation, the military department, and the
17 department of natural resources, in coordination with the state
18 interoperability executive committee, on the development and
19 implementation of a secure geographical information system database to
20 illustrate locations and specifications of statewide radio and
21 microwave towers

22 (2) \$5,247,000 of the multimodal transportation account--state
23 appropriation and \$2,299,000 of the state patrol highway account--state
24 appropriation is a one time funding of general fund activities. The
25 general fund will resume funding these activities beginning in the
26 2003-05 biennium.

27 (3) The Washington state patrol shall review the policy of allowing
28 commissioned uniformed officers to use personally assigned vehicles for
29 commuting purposes. This provision applies to every Washington state
30 patrol officer except the chief and any officer that requires use of a
31 vehicle for work performed throughout the day. The agency shall submit
32 to the house of representatives and senate transportation committees by
33 December 1, 2002, a list of officers that use vehicles for commuting
34 purposes and any revisions to the vehicle use policy resulting from the
35 review required under this subsection.

36 (4) The Washington state patrol shall contract with an independent
37 consulting firm to develop a cost allocation system to identify which
38 agency activities qualify as a "highway purpose" under Article II,
39 section 40 of the state Constitution. The consulting firm shall

1 present findings and recommendations to the legislative transportation
2 committee during the 2002 legislative interim. The legislative
3 transportation committee shall approve or reject those findings and
4 recommendations.

5 (5) The final cost allocation system and processes must be utilized
6 to develop the Washington state patrol's request budget for 2003-05.

7 NEW SECTION. Sec. 209. A new section is added to 2001 2nd sp.s.
8 c 14 (uncodified) to read as follows:

9 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

10 Multimodal Transportation Account--State

11 Appropriation \$ 5,088,000

12 The appropriation in this section is subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for the activities referenced: \$5,088,000 of the multimodal
15 transportation account--state appropriation is a one time funding of
16 general fund activities. The general fund will resume funding these
17 activities beginning in the 2003-05 biennium.

18 **Sec. 210.** 2001 2nd sp.s. c 14 s 211 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

21 Marine Fuel Tax Refund Account--State

22 Appropriation \$ ((7,000))
23 3,000

24 Motorcycle Safety Education Account--

25 State Appropriation \$ ((114,000))
26 88,000

27 Wildlife Account--State Appropriation \$ ((89,000))
28 81,000

29 Highway Safety Account--State Appropriation . . . \$ ((7,740,000))
30 7,724,000

31 Highway Safety Account--Federal Appropriation . . \$ 55,000

32 Motor Vehicle Account--State Appropriation . . . \$ ((4,230,000))
33 4,400,000

34 Licensing Services Account--State

35 Appropriation \$ ((123,000))
36 173,000

37 TOTAL APPROPRIATION \$ ((12,303,000))

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities referenced:

(1) \$6,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 5354 in the form passed by the legislature. If Senate Bill No. 5354 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

(2) \$14,000 of the motor vehicle account--state appropriation and \$3,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amounts provided in this subsection shall lapse.

(3) \$26,000 of the motor vehicle account--state appropriation and \$1,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

(4) \$2,000 of the motor vehicle account--state appropriation and \$4,000 of the highway safety account--state appropriation is provided solely for the implementation of Senate Bill No. 5626 in the form passed by the legislature. If Senate Bill No. 5626 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

(5) \$11,000 of the highway safety account--state appropriation is provided solely for the implementation of Senate Bill No. 6461 in the form passed by the legislature. If Senate Bill No. 6461 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

Sec. 211. 2001 2nd sp.s. c 14 s 212 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS

Marine Fuel Tax Refund Account--State

Appropriation \$ 2,000

Motorcycle Safety Education Account--

1	State Appropriation	\$	((50,000))
2			<u>13,000</u>
3	Wildlife Account--State Appropriation	\$	34,000
4	Highway Safety Account--State Appropriation	\$	((5,655,000))
5			<u>5,735,000</u>
6	<u>Highway Safety Account--Federal Appropriation</u>	<u>\$</u>	<u>31,000</u>
7	Motor Vehicle Account--State Appropriation	\$	((3,304,000))
8			<u>3,695,000</u>
9	Licensing Services Account--State		
10	Appropriation	\$	((292,000))
11			<u>213,000</u>
12	TOTAL APPROPRIATION	\$	((9,337,000))
13			<u>9,723,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department of licensing shall report to the legislative
17 transportation committees on the progress of the expanded internet
18 service no later than December 15, 2002.

19 (2) \$4,000 of the motor vehicle account--state appropriation is
20 provided solely for the implementation of Senate Bill No. 5354 in the
21 form passed by the legislature. If Senate Bill No. 5354 is not enacted
22 in the form passed by the legislature the amount provided in this
23 subsection shall lapse.

24 (3) \$4,000 of the motor vehicle account--state appropriation and
25 \$2,000 of the highway safety account--state appropriation are provided
26 solely for the implementation of Senate Bill No. 6814 in the form
27 passed by the legislature. If Senate Bill No. 6814 is not enacted in
28 the form passed by the legislature the amounts provided in this
29 subsection shall lapse.

30 (4) \$19,000 of the motor vehicle account--state appropriation and
31 \$1,000 of the highway safety account--state appropriation are provided
32 solely for the implementation of Senate Bill No. 6748 in the form
33 passed by the legislature. If Senate Bill No. 6748 is not enacted in
34 the form passed by the legislature the amounts provided in this
35 subsection shall lapse.

36 (5) \$1,000 of the motor vehicle account--state appropriation and
37 \$3,000 of the highway safety account--state appropriation are provided
38 solely for the implementation of Senate Bill No. 5626 in the form
39 passed by the legislature. If Senate Bill No. 5626 is not enacted in

1 the form passed by the legislature the amount provided in this
2 subsection shall lapse.

3 (6) \$8,000 of the highway safety account--state appropriation is
4 provided solely for the implementation of Senate Bill No. 6461 in the
5 form passed by the legislature. If Senate Bill No. 6461 is not enacted
6 in the form passed by the legislature the amount provided in this
7 subsection shall lapse.

8 **Sec. 212.** 2001 2nd sp.s. c 14 s 213 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

11 Marine Fuel Tax Refund Account--

12	State Appropriation	\$	26,000
13	Wildlife Account--State Appropriation	\$	578,000
14	Motor Vehicle Account--State Appropriation	\$	((57,043,000))
15			<u>58,191,000</u>

16 Licensing Services Account--State

17	Appropriation	\$	((3,123,000))
18			<u>4,240,000</u>

19	TOTAL APPROPRIATION	\$	((60,770,000))
20			<u>63,035,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for the activities referenced:

24 (1) \$82,000 of the motor vehicle account--state appropriation is
25 provided solely for the implementation of Senate Bill No. 6814 in the
26 form passed by the legislature. If Senate Bill No. 6814 is not enacted
27 in the form passed by the legislature the amount provided in this
28 subsection shall lapse.

29 (2) \$376,000 of the motor vehicle account--state appropriation is
30 provided solely for the implementation of Senate Bill No. 6748 in the
31 form passed by the legislature. If Senate Bill No. 6748 is not enacted
32 in the form passed by the legislature the amount provided in this
33 subsection shall lapse.

34 (3) \$77,000 of the motor vehicle account--state appropriation is
35 provided solely for the implementation of Senate Bill No. 5354 in the
36 form passed by the legislature. If Senate Bill No. 5354 is not enacted
37 in the form passed by the legislature the amount provided in this
38 subsection shall lapse.

1 (4) The department shall work cooperatively with the national guard
2 to develop and make available a national guard sticker which may be
3 affixed to a license plate. The stickers shall be available upon
4 application. The department shall charge a fee for the stickers
5 sufficient to defray the costs of production.

6 (5) The department shall work cooperatively with the Washington
7 state council of fire fighters to develop and make available a fire
8 fighter sticker which may be affixed to a license plate. The stickers
9 shall be available upon application to members of the international
10 association of fire fighters. The department shall charge a fee for
11 the stickers sufficient to defray the costs of production.

12 (6) \$22,000 of the motor vehicle account--state appropriation is
13 provided solely for the implementation of Senate Bill No. 5626 in the
14 form passed by the legislature. If Senate Bill No. 5626 is not enacted
15 in the form passed by the legislature the amount provided in this
16 subsection shall lapse.

17 **Sec. 213.** 2001 2nd sp.s. c 14 s 214 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

20 Motorcycle Safety Education Account--

21	State Appropriation	\$	((2,223,000))
22			<u>2,573,000</u>
23	Highway Safety Account--State Appropriation . . .	\$	((81,366,000))
24			<u>82,175,000</u>
25	<u>Highway Safety Account--Federal Appropriation . .</u>	<u>\$</u>	<u>788,000</u>
26	TOTAL APPROPRIATION	\$	((83,589,000))
27			<u>85,536,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department of licensing shall prepare a capital project
31 plan adopting a process for using certificates of participation to
32 purchase licensing services offices if the combined principle and
33 interest payments are the same or less than existing or future leases
34 on comparable facilities.

35 (2) \$21,000 of the highway safety fund--state appropriation is
36 provided solely for the implementation of Senate Bill No. 6748 in the
37 form passed by the legislature. If Senate Bill No. 6748 is not enacted

1 in the form passed by the legislature the amount provided in this
2 subsection shall lapse.

3 (3) \$36,000 of the highway safety fund--state appropriation is
4 provided solely for the implementation of Senate Bill No. 6814 in the
5 form passed by the legislature. If Senate Bill No. 6814 is not enacted
6 in the form passed by the legislature the amount provided in this
7 subsection shall lapse.

8 (4) \$162,000 of the highway safety account--state appropriation is
9 provided solely for the implementation of Senate Bill No. 6461 in the
10 form passed by the legislature. If Senate Bill No. 6461 is not enacted
11 in the form passed by the legislature the amount provided in this
12 subsection shall lapse.

13 (5) \$56,000 of the highway safety account--state appropriation is
14 provided solely for the implementation of Senate Bill No. 5626 in the
15 form passed by the legislature. If Senate Bill No. 5626 is not enacted
16 in the form passed by the legislature the amount provided in this
17 subsection shall lapse.

18 **Sec. 214.** 2001 2nd sp.s. c 14 s 215 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
21 **FACILITIES--PROGRAM D--OPERATING**

22 Motor Vehicle Account--State Appropriation . . . \$	((50,649,000))
23	<u>50,644,000</u>
24 Motor Vehicle Account--Federal Appropriation . . \$	400,000
25 TOTAL APPROPRIATION \$	((51,049,000))
26	<u>51,044,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity: \$3,296,000 of the motor vehicle account--state
30 appropriation is provided solely for the implementation of Engrossed
31 Senate Bill No. 6188.

32 **Sec. 215.** 2001 2nd sp.s. c 14 s 216 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

35 Aeronautics Account--State Appropriation \$	((4,852,000))
36	<u>5,349,000</u>

37 Aircraft Search and Rescue Safety and

1 Education Account--State Appropriation . . . \$ 160,000
 2 TOTAL APPROPRIATION \$ ((5,012,000))
 3 5,509,000

4 **Sec. 216.** 2001 2nd sp.s. c 14 s 217 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

7 Motor Vehicle Account--State Appropriation . . . \$ ((508,936,000))
 8 417,472,000
 9 Motor Vehicle Account--Federal Appropriation . . \$ ((219,538,000))
 10 230,929,000
 11 Motor Vehicle Account--Private/Local
 12 Appropriation \$ ((40,904,000))
 13 48,872,000
 14 Tacoma Narrows Toll Bridge Account--State
 15 Appropriation \$ 839,000,000
 16 Special Category C Account--State
 17 Appropriation \$ ((72,608,000))
 18 49,608,000
 19 ((~~Multimodal Transportation Account--State~~
 20 ~~Appropriation~~ \$ ~~4,880,000~~))
 21 TOTAL APPROPRIATION \$ ((846,866,000))
 22 1,585,881,000

23 The appropriations in this section are provided for the location,
 24 design, right of way acquisition, or construction of state highway
 25 projects designated as improvements under RCW 47.05.030. The
 26 appropriations in this section are subject to the following conditions
 27 and limitations and specified amounts are provided solely for that
 28 activity:

29 (1) The special category C account--state appropriation of
 30 ((~~\$72,608,000~~)) \$49,608,000 includes ((~~\$63,500,000~~)) \$41,500,000 in
 31 proceeds from the sale of bonds authorized in RCW 47.10.812. The
 32 transportation commission may authorize the use of current revenues
 33 available to the department of transportation in lieu of bond proceeds
 34 for any part of the state appropriation.

35 (2) The department shall report December 1st and June 1st of each
 36 year to the senate and the house of representatives transportation
 37 committees and the office of financial management on the timing and the
 38 scope of work being performed for the regional transit authority known

1 as sound transit. This report shall provide a description of all
2 department activities related to the regional transit authority
3 including investments in state-owned infrastructure.

4 (3) The motor vehicle account--state appropriation includes
5 ~~((\\$391,637,000))~~ \$348,364,000 in proceeds from the sale of bonds
6 authorized by RCW 47.10.843. The transportation commission may
7 authorize the use of current revenues available to the department of
8 transportation in lieu of bond proceeds for any part of the state
9 appropriation.

10 ~~(4) ((At least \$554,714,000 of the total appropriation is provided
11 for the construction phase of the improvement program.~~

12 ~~(5))~~ \$4,880,000 of the ((multimodal transportation)) motor vehicle
13 account--state appropriation is provided solely for the state program
14 share of freight mobility projects as identified by the freight
15 mobility strategic investment board.

16 ~~((6))~~ (5) To manage some projects more efficiently, federal funds
17 may be transferred from program Z to programs I and P and state funds
18 shall be transferred from programs I and P to program Z to replace
19 those federal funds in a dollar-for-dollar match. Fund transfers
20 authorized under this subsection shall not affect project
21 prioritization status. Appropriations shall initially be allotted as
22 appropriated in this act. The department shall not transfer funds as
23 authorized under this subsection without approval of the transportation
24 commission and the director of financial management. The department
25 shall submit a report on those projects receiving fund transfers to the
26 transportation committees of the senate and house of representatives by
27 December 1, 2002.

28 (6) The motor vehicle account--state appropriation includes
29 \$3,898,000 in unexpended proceeds from the January 2001 bond sale
30 authorized in RCW 47.10.834 for the Tacoma Narrows bridge project. The
31 transportation commission may authorize the use of current revenues
32 available to the department of transportation in-lieu of bond proceeds
33 for any part of the state appropriation.

34 (7) The Tacoma narrows toll bridge account--state appropriation
35 includes \$800,000,000 in proceeds from the sale of bonds authorized by
36 RCW 47.10.843.

37 (8) Upon completion of the Vancouver high-occupancy vehicle lanes
38 pilot project that began on October 28, 2001, and concludes October 28,
39 2002, the department of transportation may only proceed with future

1 high-occupancy vehicle lane projects in counties with a population of
2 300,000 or more that border the state of Oregon, when vehicle spaces at
3 park and ride lots within the county are two and one-half times the
4 capacity in existence on January 1, 2002, or if the Interstate 5 bridge
5 over the Columbia River is retrofitted to include four southbound
6 general purpose lanes.

7 **Sec. 217.** 2001 2nd sp.s. c 14 s 218 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
10 **PARTNERSHIPS--PROGRAM K--OPERATING**

11 Motor Vehicle Account--State Appropriation . . . \$ ((1,153,000))
12 1,448,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$300,000 of the motor vehicle account--
15 state appropriation is provided solely for a study of private-public
16 partnerships in transportation. The department of transportation shall
17 provide staff support to a legislative oversight committee that will
18 manage a study of public-private partnerships in transportation. The
19 legislative oversight committee will consist of three members from each
20 caucus in each house of the legislature, appointed by the leadership of
21 the legislators' respective caucus. The legislative oversight
22 committee shall analyze and make recommendations on: (1) The barriers
23 that prevent the private sector from providing transportation services,
24 which could include ferry, bus, or monorail; (2) the use of public-
25 private partnerships nationally and the experiences of other states in
26 using public-private partnerships; (3) the public-private opportunities
27 for transportation projects in Washington; and (4) the advantages and
28 disadvantages of the financing options available for public-private
29 partnerships. The legislative oversight committee shall report its
30 findings and recommendations to the legislature by December 1, 2003.

31 **Sec. 218.** 2001 2nd sp.s. c 14 s 220 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

34 Motor Vehicle Account--State Appropriation . . . \$ ((275,394,000))
35 275,380,000
36 Motor Vehicle Account--Federal Appropriation . . \$ 512,000
37 Motor Vehicle Account--Private/Local

1 (1) If portions of the appropriations in this section are required
2 to fund preservation work resulting from major disasters not covered by
3 federal emergency funds such as fire, flooding, and major slides,
4 supplemental appropriations will be requested to restore state funding
5 for ongoing maintenance activities.

6 (2) The motor vehicle account--state appropriation includes
7 (~~(\$6,524,000 for earthquake repairs and to match federal emergency~~
8 ~~relief funds. This amount includes)~~) \$3,750,000 in proceeds from the
9 sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency
10 purposes. The transportation commission may authorize the use of
11 current revenues available to the department of transportation in lieu
12 of bond proceeds for any part of the state appropriation.

13 (3) The motor vehicle account--state appropriation includes
14 \$9,183,000 in proceeds from the sale of bonds authorized by RCW
15 47.10.843. The transportation commission may authorize the use of
16 current revenues available to the department in lieu of bond proceeds
17 for any part of the state appropriation.

18 (4) The department of transportation is authorized to maximize the
19 use of federal and state funds to implement the provisions of this
20 section.

21 (~~((4) \$471,763,000 of the total appropriation is provided for the~~
22 ~~construction phase of the preservation program.))~~)

23 (5) The motor vehicle account--federal appropriation and the
24 multimodal transportation account--federal appropriation are
25 transferable between each other to ensure efficient funds management
26 and program delivery.

27 (6) To manage some projects more efficiently, federal funds may be
28 transferred from program Z to programs I and P and state funds shall be
29 transferred from programs I and P to program Z to replace those federal
30 funds in a dollar-for-dollar match. Fund transfers authorized under
31 this subsection shall not affect project prioritization status.
32 Appropriations shall initially be allotted as appropriated in this act.
33 The department may not transfer funds as authorized under this
34 subsection without approval of the transportation commission and the
35 director of financial management. The department shall submit a report
36 on those projects receiving fund transfers to the transportation
37 committees of the senate and house of representatives by December 1,
38 2002.

1 (7) The department of transportation, with approval of the
2 transportation commission, shall expend up to \$3,000,000 of the motor
3 vehicle account--state appropriation on the incident response program.
4 Spending on other projects within the preservation program shall be
5 adjusted to accommodate these expenditures.

6 (8) The department of transportation, with approval of the
7 transportation commission, shall expend funds appropriated under this
8 section on the Alaska Way viaduct. Spending on other projects within
9 the preservation program shall be adjusted to accommodate these
10 expenditures.

11 **Sec. 220.** 2001 2nd sp.s. c 14 s 222 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM**
14 **Q--OPERATING**

15 Motor Vehicle Account--State Appropriation . . . \$	32,402,000
16 Motor Vehicle Account--Private/Local	
17 Appropriation \$	125,000
18 TOTAL APPROPRIATION \$	32,527,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: If Senate Bill No. 5949 is enacted in the
21 form passed by the legislature, \$518,000 of the motor vehicle account--
22 state appropriation shall lapse.

23 **Sec. 221.** 2001 2nd sp.s. c 14 s 224 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
26 **SUPPORT--PROGRAM S**

27 State Patrol Highway Account--State	
28 Appropriation \$	926,000
29 Motor Vehicle Account--State Appropriation . . . \$	((94,632,000))
30	<u>95,755,000</u>
31 Motor Vehicle Account--Federal Appropriation . . \$	2,654,000
32 Puget Sound Ferry Operations Account--	
33 State Appropriation \$	6,642,000
34 Multimodal Transportation Account--State	
35 Appropriation \$	((2,082,000))
36	<u>1,397,000</u>
37 TOTAL APPROPRIATION \$	((106,936,000))

The appropriations in this section are subject to the following conditions and limitations: \$67,000 of the motor vehicle account--state appropriation is provided solely for the department of transportation to work jointly with the department of natural resources, the military department, and the Washington state patrol, in coordination with the state interoperability executive committee, on the development and implementation of a secure geographical information system (GIS) database to illustrate locations and specifications of statewide radio and microwave towers.

Sec. 222. 2001 2nd sp.s. c 14 s 225 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Account--State Appropriation, Motor Vehicle Account--Federal Appropriation, Multimodal Transportation Account--State Appropriation, Multimodal Transportation Account--Federal Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity:

((1)) The motor vehicle account--state appropriation includes \$1,000,000 distributed under RCW 46.68.110(2):

((a)) (1) \$500,000 of the distribution under RCW 46.68.110(2) is to be used solely by the department of transportation to collect and enter collision reports into the statewide collision reporting system for local roadway planning and safety analysis.

((b)) (2) \$500,000 of the distribution under RCW 46.68.110(2) is provided solely to the department of transportation for the Washington strategic freight transportation analysis. The department shall work with the transportation research center to conduct an origin and destination study to determine the impacts of trade-related truck

1 traffic and other truck impacts on the highway system. The department
2 may also conduct other research elements, including, but not limited
3 to, freight corridor identification, strategic resource access, and
4 road network review.

5 ((2) ~~\$6,754,000 of the motor vehicle account state appropriation~~
6 ~~is provided for the implementation of Senate Bill No. 5749 in the form~~
7 ~~enacted by the legislature. If Senate Bill No. 5749 is not enacted in~~
8 ~~the form passed by the legislature by July 31, 2001, this funding shall~~
9 ~~lapse.~~)

10 **Sec. 223.** 2001 2nd sp.s. c 14 s 226 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
13 **PROGRAM U**

14 Payments in this section represent charges from other state
15 agencies to the department of transportation.

16 (1) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION OFFICE OF
17 RISK MANAGEMENT FEES

18 Motor Vehicle Account--State Appropriation . . . \$	464,000
19 Puget Sound Ferry Operations--State	
20 Appropriation \$	154,000

21 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

22 Motor Vehicle Account--State Appropriation . . . \$	((731,000))
23	<u>713,000</u>

24 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
25 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

26 Motor Vehicle Account--State Appropriation . . . \$	((4,128,000))
27	<u>4,047,000</u>

28 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

29 Motor Vehicle Account--State Appropriation . . . \$	((2,240,000))
30	<u>2,237,000</u>

31 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
32 ADMINISTRATION

33 Motor Vehicle Account--State Appropriation . . . \$	((13,892,000))
34	<u>28,755,000</u>
35 Motor Vehicle Fund--Puget Sound Ferry Operations Account--	
36 State Appropriation \$	4,204,000

37 The office of risk management shall evaluate the risk pool premium
38 assessments to ensure that proper tracking, measuring, and reporting

1 methods have been utilized to ensure funding equity has been
 2 maintained. "Funding equity" includes but is not limited to
 3 demonstrating that premiums assessed to the department of
 4 transportation will, over time, not exceed claims paid in order to
 5 ensure that premiums paid by the department of transportation are not
 6 unconstitutionally expended for nonhighway purposes. The office of
 7 risk management shall make a full report of its findings to the
 8 legislature no later than January 15, 2002.

9 (6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
 10 ENTERPRISES

11 Motor Vehicle Account--State Appropriation . . . \$ 251,000

12 (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
 13 PROJECTS SURCHARGE

14 Motor Vehicle Account--State Appropriation . . . \$ 1,547,000

15 (8) FOR ARCHIVES AND RECORDS MANAGEMENT

16 Motor Vehicle Account--State Appropriation . . . \$ ((469,000))

17 457,000

18 TOTAL APPROPRIATION \$ ((28,080,000))

19 42,829,000

20 **Sec. 224.** 2001 2nd sp.s. c 14 s 227 (uncodified) is amended to
 21 read as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**

23 Multimodal Transportation Account--State

24 Appropriation \$ ((11,160,000))

25 10,960,000

26 Multimodal Transportation Account--Federal

27 Appropriation \$ 3,074,000

28 Multimodal Transportation Account--

29 Private/Local Appropriation \$ 205,000

30 TOTAL APPROPRIATION \$ ((14,439,000))

31 14,239,000

32 **Sec. 225.** 2001 2nd sp.s. c 14 s 228 (uncodified) is amended to
 33 read as follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
 35 **CONSTRUCTION--PROGRAM W**

36 Motor Vehicle Account--State

37 Appropriation \$ ((144,404,000))

1		<u>134,390,000</u>
2	Motor Vehicle Account--Federal	
3	Appropriation	\$ 37,472,000
4	Passenger Ferry Account--State Appropriation	\$ 1,500,000
5	Passenger Ferry Account--Federal	
6	Appropriation	\$ 4,000,000
7	TOTAL APPROPRIATION	\$ ((187,376,000))
8		<u>177,362,000</u>

9 The appropriations in this section are provided for improving the
10 Washington state ferry system, including, but not limited to, vessel
11 acquisition, vessel construction, major and minor vessel improvements,
12 and terminal construction and improvements. The appropriations in this
13 section are subject to the following conditions and limitations and
14 specified amounts are provided solely for that activity:

15 (1) The motor vehicle account--state appropriation includes
16 \$50,000,000 in proceeds from the sale of bonds authorized by RCW
17 47.10.843 for vessel and terminal acquisition, major and minor
18 improvements, and long lead time materials acquisition for the
19 Washington state ferries. The transportation commission may authorize
20 the use of current revenues available to the motor vehicle account in
21 lieu of bond proceeds for any part of the state appropriation.

22 (2) Appropriations in this section include funding for the purchase
23 or lease-purchase of one passenger ferry and assume the proceeds of the
24 sale of the MV Kalama and MV Skagit passenger ferries shall be
25 deposited in the passenger ferry account.

26 (3) The department shall provide staff support to a legislative
27 oversight committee that will manage a study of the Eagle Harbor
28 maintenance facility. The legislative oversight committee shall
29 consist of two members from each caucus in each house of the
30 legislature, appointed by the leadership of the members' respective
31 caucus. The department shall issue a request for proposals on behalf
32 of the legislative oversight committee for an outside consulting firm
33 to conduct a study on the preservation, replacement, or supplementation
34 of the Eagle Harbor maintenance facility. The study must analyze: (a)
35 The costs and benefits to preserve and maintain or relocate the
36 facility; (b) the impact of Eagle Harbor employment on the local
37 community and Kitsap county; and (c) a recommendation on future
38 investment in the Eagle Harbor maintenance facility or possible
39 alternatives. The contractor and the legislative oversight committee

1 must report back to the legislature's transportation committees no
2 later than December 10, 2002.

3 **Sec. 226.** 2001 2nd sp.s. c 14 s 229 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

6 Puget Sound Ferry Operations Account--State

7 Appropriation \$ ((~~321,673,000~~))
8 311,312,000

9 The appropriation in this section is subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) The appropriation is based on the budgeted expenditure of
13 ((~~\$46,881,000~~)) \$35,159,000 for vessel operating fuel in the 2001-2003
14 biennium. If the actual cost of fuel is less than this budgeted
15 amount, the excess amount may not be expended. If the actual cost
16 exceeds this amount, the department shall request a supplemental
17 appropriation.

18 (2) The appropriation provides for the compensation of ferry
19 employees. The expenditures for compensation paid to ferry employees
20 during the 2001-2003 biennium may not exceed ((~~\$206,696,000~~))
21 \$207,065,000 plus a dollar amount, as prescribed by the office of
22 financial management, that is equal to any insurance benefit increase
23 granted general government employees in excess of \$432.82 a month
24 annualized per eligible marine employee multiplied by the number of
25 eligible marine employees for the respective fiscal year, a dollar
26 amount as prescribed by the office of financial management for costs
27 associated with pension amortization charges, and a dollar amount
28 prescribed by the office of financial management for salary increases
29 during the 2001-2003 biennium. For the purposes of this section, the
30 expenditures for compensation paid to ferry employees shall be limited
31 to salaries and wages and employee benefits as defined in the office of
32 financial management's policies, regulations, and procedures named
33 under objects of expenditure "A" and "B" (7.2.6.2).

34 The prescribed salary and insurance benefit increase or decrease
35 dollar amount that shall be allocated from the governor's compensation
36 appropriations is in addition to the appropriation contained in this
37 section and may be used to increase or decrease compensation costs,

1 effective July 1, 2001, and thereafter, as established in the 2001-2003
2 general fund operating budget.

3 (3) The department shall issue a request for information from
4 entities interested in purchasing advertising on board Washington state
5 ferry vessels. The department shall evaluate the proposals and report
6 back to the legislature's transportation committees in January 2002
7 regarding the potential for revenue from different types of
8 advertising.

9 (4) The department may enter into contracts with private vendors to
10 sell ferry tickets and medium at locations other than Washington state
11 ferry terminals or facilities.

12 (a) The department may enter into the contracts only (i) with
13 private vendors that are already established businesses offering goods
14 for sale to the general public; and (ii) if it determines that the
15 vendor's established location has the potential to serve a significant
16 percentage of the customers using a particular ferry route.

17 (b) The department may adopt necessary rules and procedures to
18 allow the use of credit and debit cards to purchase ferry tickets or
19 medium from a private vendor who has contracted with the department to
20 sell ferry tickets or medium. The department may establish a
21 convenience fee to be paid by all persons purchasing ferry tickets and
22 medium at locations other than Washington state ferry terminals or
23 facilities. The convenience fee must be sufficient to offset the
24 charges imposed on the department by the credit and debit card
25 companies. In no event may the use of credit or debit cards authorized
26 by this section create a loss of revenue to the state. The use of a
27 personal credit card does not rely upon the credit of the state as
28 prohibited by Article VIII, section 5 of the state Constitution.

29 (~~(The legislature recognizes that projected revenues to the~~
30 ~~Puget Sound ferry operating account for the 2001-2003 biennium may be~~
31 ~~up to \$30,000,000 less than what is required to fund the appropriation~~
32 ~~provided in this section. The legislature intends to fully evaluate~~
33 ~~the extent of the shortfall and make a supplemental appropriation~~
34 ~~during the 2002 legislative session.))~~ The legislature recognizes the
35 value of a regional fare collection system to promote intermodal travel
36 throughout Washington state ferries' Puget Sound service area and
37 therefore encourages the department to resume participation in the
38 regional fare coordination project (smart card). The department shall
39 develop a request for funding of the on-going operating costs

1 associated with the regional fare coordination project and shall
 2 present this request to the 2003 legislature. The request for funding
 3 shall be sufficient to support a system that prevents the disclosure of
 4 personally identifying information of persons who use a smart card to
 5 facilitate payment of ferry fares. The requested system may facilitate
 6 the disclosure of aggregate information on fare collection to
 7 governmental agencies or groups concerned with public transportation or
 8 public safety as long as the data does not contain any personally
 9 identifying information. The requested system shall not prevent the
 10 release of personally identifying information to law enforcement
 11 agencies when required by a subpoena.

12 **Sec. 227.** 2001 2nd sp.s. c 14 s 230 (uncodified) is amended to
 13 read as follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
 15 Multimodal Transportation Account--State
 16 Appropriation \$ ((32,704,000))
 17 33,001,000

18 **Sec. 228.** 2001 2nd sp.s. c 14 s 231 (uncodified) is amended to
 19 read as follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**
 21 Essential Rail Assistance Account--State
 22 Appropriation \$ ((200,000))
 23 600,000
 24 Multimodal Transportation Account--State
 25 Appropriation \$ ((11,610,000))
 26 10,710,000
 27 Multimodal Transportation Account--Federal
 28 Appropriation \$ 9,630,000
 29 Washington Fruit Express Account--State
 30 Appropriation \$ 500,000
 31 TOTAL APPROPRIATION \$ ((21,940,000))
 32 21,440,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations and specified amounts are provided solely
 35 for that activity:

36 (1) \$2,000,000 of the multimodal transportation account--state
 37 appropriation is provided solely for the Grays Harbor loop project.

1 (2) The entire Washington fruit express account is provided solely
2 to promote the shipment of a variety of agricultural products,
3 including, but not limited to, apples, pears, and potatoes.

4 **Sec. 229.** 2001 2nd sp.s. c 14 s 232 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM**
7 **Z--OPERATING**

8	Motor Vehicle Account--State Appropriation . . . \$	((6,231,000))
9		<u>6,383,000</u>
10	Motor Vehicle Account--Federal Appropriation . . \$	2,569,000
11	Multimodal Transportation Account--State	
12	Appropriation \$	150,000
13	TOTAL APPROPRIATION \$	((8,950,000))
14		<u>9,102,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) The motor vehicle account--state appropriation includes
19 \$150,000 distributed under RCW 46.68.110(2) that is provided to the
20 Whatcom county council of governments for the sole purpose of
21 developing and implementing a model of regional transportation
22 governance. This model shall be developed in accordance with
23 Recommendation 6 of the Blue Ribbon Commission on Transportation's
24 final report.

25 The council shall develop a model that can be used in other parts
26 of the state and shall report to the transportation committees in the
27 senate and house of representatives on the positive and negative
28 aspects of the model as well as costs associated with it no later than
29 June 30, 2002.

30 (2) \$250,000 of the motor vehicle account--state appropriation is
31 provided solely for a study of concurrency issues in urban areas marked
32 by multiple contiguous jurisdictions. The study, lead by the city of
33 Bellevue, will focus on the jurisdictions of Bellevue, Kirkland,
34 Issaquah, and Redmond and will look at existing and unused
35 methodologies for including development in neighboring jurisdictions in
36 concurrency calculations. The study will also investigate what changes
37 in state and local laws are needed in order to provide a more effective
38 way of dealing with concurrency issues. By November 1, 2003, a report

1 of the findings will be made to the transportation committees of the
 2 legislature. The appropriation in this subsection shall lapse unless
 3 the participating cities provide \$100,000 for the study. To the extent
 4 possible, state funding for this subsection shall utilize funds
 5 allocated under RCW 46.68.110(2).

6 (3) Up to \$500,000 of the motor vehicle account--state
 7 appropriation is provided solely for the study of alternatives for
 8 repairing or replacing the Seattle sea wall. The department's
 9 expenditure of funds provided in this subsection may not exceed the
 10 matching contribution provided by the city of Seattle for the study.

11 **Sec. 230.** 2001 2nd sp.s. c 14 s 233 (uncodified) is amended to
 12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM**
 14 **Z--CAPITAL**

15	Motor Vehicle Account--State Appropriation	\$	((77,371,000))
16			<u>77,221,000</u>
17	Highway Infrastructure Account--State		
18	Appropriation	\$	234,000
19	Highway Infrastructure Account--Federal		
20	Appropriation	\$	1,500,000
21	Urban Arterial Trust Account--State		
22	Appropriation	\$	((4,674,000))
23			<u>4,332,000</u>
24	Multimodal Transportation Account--State		
25	Appropriation	\$	((10,150,000))
26			<u>10,300,000</u>
27	TOTAL APPROPRIATION	\$	((93,929,000))
28			<u>93,587,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations and specified amounts are provided solely
 31 for that activity:

32 ((+2)) (1) \$10,000,000 of the multimodal transportation account--
 33 state appropriation is provided solely to fund the first phase of a
 34 multiphase cooperative project with the state of Oregon to dredge the
 35 Columbia river. The department shall not expend the appropriation in
 36 this section unless agreement on ocean disposal sites has been reached
 37 which protects the state's commercial crab fishery. The amount
 38 provided in this subsection shall lapse unless the state of Oregon

1 appropriates a dollar-for-dollar match to fund its share of the
2 project.

3 ~~((3))~~ (2) The motor vehicle account--state appropriation includes
4 ~~((12,000,000))~~ \$46,090,000 in proceeds from the sale of bonds
5 authorized by RCW 47.10.843 in addition to \$16,420,000 in unexpended
6 proceeds from the January 2001 sale. The transportation commission may
7 authorize the use of current revenues available to the department of
8 transportation in lieu of bond proceeds for any part of the state
9 appropriation.

10 ~~((4))~~ (3) \$4,159,000 of the motor vehicle account--state
11 appropriation is provided solely for additional small city pavement
12 preservation program grants, to be administered by the department's
13 highways and local programs division.

14 ~~((5))~~ (4) \$2,000,000 of the motor vehicle account--state
15 appropriation is provided solely for additional traffic and pedestrian
16 safety improvements near schools. The highways and local programs
17 division within the department of transportation shall administer this
18 program.

19 (5) To manage some projects more efficiently, federal funds may be
20 transferred from program Z to programs I and P and state funds shall be
21 transferred from programs I and P to program Z to replace those federal
22 funds in a dollar-for-dollar match. Fund transfers authorized under
23 this subsection shall not affect project prioritization status.
24 Appropriations shall initially be allotted as appropriated in this act.
25 The department may not transfer funds as authorized under this
26 subsection without approval of the transportation commission and the
27 director of financial management. The department shall submit a report
28 on those projects receiving fund transfers to the transportation
29 committees of the senate and house of representatives by December 1,
30 2002.

31 (End of part)

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TRANSPORTATION AGENCIES CAPITAL FACILITIES

Sec. 301. 2001 2nd sp.s. c 14 s 301 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

State Patrol Highway Account--State		
Appropriation	\$	780,000
Motor Vehicle Account--State Appropriation	\$	((2,705,000))
		<u>1,830,000</u>
TOTAL APPROPRIATION	\$	((3,485,000))
		<u>2,610,000</u>

(End of part)

TRANSFERS AND DISTRIBUTIONS

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Sec. 401. 2001 2nd sp.s. c 14 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . \$	((207,900,000))
	<u>208,206,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((48,675,000))
	<u>52,473,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation \$	40,856,000
Motor Vehicle Account--State Appropriation . . . \$	((4,537,000))
	<u>4,588,000</u>
Special Category C Account--State Appropriation . \$	((635,000))
	<u>631,000</u>
Transportation Improvement Account--State Appropriation \$	((473,000))
	<u>340,000</u>
TOTAL APPROPRIATION \$	((303,076,000))
	<u>307,094,000</u>

Sec. 402. 2001 2nd sp.s. c 14 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Account--State Appropriation . . . \$	((450,000))
	<u>459,000</u>
Special Category C Account Appropriation \$	((63,000))
	<u>41,000</u>
Transportation Improvement Account--State Appropriation \$	((47,000))
	<u>34,000</u>
TOTAL APPROPRIATION \$	((560,000))
	<u>534,000</u>

1 **Sec. 403.** 2001 2nd sp.s. c 14 s 403 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

4 (~~Motor Vehicle Account Appropriation for~~
5 ~~motor vehicle fuel tax refunds and~~
6 ~~distributions \$ 458,895,000~~)
7 Motor Vehicle Account Appropriation for
8 motor vehicle fuel tax distributions to
9 cities and counties \$ ((428,546,000))
10 428,981,000
11 (~~Motor Vehicle Account Appropriation for~~
12 ~~license, permit, and fee distribution to~~
13 ~~other accounts \$ 349,936,000~~)

14 **Sec. 404.** 2001 2nd sp.s. c 14 s 406 (uncodified) is amended to
15 read as follows:

16 **FOR THE STATE TREASURER--TRANSFERS**

17 (1) RV Account--State Appropriation:
18 For transfer to the Motor Vehicle Fund--State . . \$ ((1,135,000))
19 1,344,000

20 The department of transportation shall only transfer funds provided
21 under subsection (1) of this section on an as-needed basis.

22 (2) Public Transportation Systems Account--
23 State Appropriation: For transfer to the
24 Multimodal Transportation Account--State \$ 1,911,000

25 (3) State Patrol Highway Account--State
26 Appropriation: For transfer to the Motor
27 Vehicle Account \$ ((38,657,000))
28 48,657,000

29 (4) Motor Vehicle Account--State
30 Appropriation: For motor vehicle fuel tax
31 refunds and transfers \$ 453,279,000

32 (5) Motor Vehicle Account--State
33 Appropriation: For license, permit, and
34 fee transfers to other accounts \$ 350,669,000

35 (6) Urban Arterial Trust Account--State
36 Appropriation: For transfer of excess City
37 Hardship Assistance Program revenues to

1	<u>cities</u>	\$	<u>1,500,000</u>
2	<u>(7) Highway Safety Account--State</u>		
3	<u>Appropriation: For transfer to the multimodal</u>		
4	<u>transportation account</u>	\$	<u>20,000,000</u>
5	<u>(8) Motor Vehicle Account--State</u>		
6	<u>Appropriation: For transfer to the Tacoma</u>		
7	<u>Narrows toll bridge account</u>	\$	<u>839,000,000</u>
8	<u>(9) Highway Safety Account--State</u>		
9	<u>Appropriation: For transfer to the motor</u>		
10	<u>vehicle account--state</u>	\$	<u>\$5,000,000</u>

11 ~~((If House Bill No. 2216 or Senate Bill No. 5078 is enacted in the~~
12 ~~form passed by the legislature, the \$38,737,000 transfer from the state~~
13 ~~patrol highway account--state to the motor vehicle account is null and~~
14 ~~void. If neither House Bill No. 2216 nor Senate Bill No. 5078 is~~
15 ~~enacted in the form passed by the legislature, the state treasurer~~
16 ~~shall transfer funds from the state patrol highway account to the motor~~
17 ~~vehicle account on a quarterly basis.)) (1) If Senate Bill No. 6814 is~~
18 ~~enacted in the form passed by the legislature, \$16,191,000 of the~~
19 ~~transfer from the Washington state patrol account--state to the motor~~
20 ~~vehicle account--state shall lapse. The state treasurer shall perform~~
21 ~~the transfers from the state patrol highway account to the motor~~
22 ~~vehicle account on a quarterly basis.~~

23 (2) The department of transportation is authorized to sell up to
24 \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
25 Narrows bridge project. Proceeds from the sale of the bonds shall be
26 deposited into the motor vehicle account. The department of
27 transportation shall inform the treasurer of the amount to be
28 deposited.

29 **Sec. 405.** 2001 2nd sp.s. c 14 s 407 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

32	<u>(1) Motor Vehicle Fund--State Appropriation:</u>		
33	<u>For transfer to Puget Sound Ferry Operations</u>		
34	<u>Account</u>	\$	<u>((27,000,000))</u>
35			<u>38,300,000</u>

36 (2) Advanced Right of Way Revolving Account
37 Appropriation: For transfer to the Motor

1 Vehicle Fund \$ 15,000,000

2 (End of part)

1 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

2 NEW SECTION. **Sec. 501.** If any provision of this act or its
3 application to any person or circumstance is held invalid, the
4 remainder of the act or the application of the provision to other
5 persons or circumstances is not affected.

6 NEW SECTION. **Sec. 502.** The following bills are necessary to
7 implement this act: Senate Bill No. 6814 in the form enacted by the
8 legislature.

9 **Sec. 503.** 2000 2nd sp.s. c 1 s 724 (uncodified) is amended to read
10 as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--REGIONAL TRANSIT AUTHORITY.**

12 (1) The sum of twelve million seven hundred thousand dollars is
13 appropriated from the general fund--state for fiscal year 2001 solely
14 for allocation to Sound Transit regional transit authority for the King
15 street rail maintenance facility to be built in partnership with
16 Amtrak. The appropriation in this subsection is conditioned on the
17 execution of agreements between the department of transportation,
18 Amtrak, Sound Transit, and other participating parties that will assure
19 that the maintenance and operation of the maintenance facility will not
20 require state funding except for billings for maintenance of state-
21 owned passenger trains.

22 (2) The sum of fifteen million dollars is appropriated from the
23 state general fund for fiscal year 2000 solely for allocation to Sound
24 Transit regional transit authority as a state contribution to the
25 extension of Sounder passenger rail service to Everett.

26 (3) The amounts appropriated in this section constitute a transfer
27 of local government costs under RCW 43.135.060(2).

28 NEW SECTION. **Sec. 504.** This act is necessary for the immediate
29 preservation of the public peace, health, or safety, or support of the
30 state government and its existing public institutions, and takes effect
31 immediately.

32 (End of part)

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14	"	

15 **ESHB 2451** - S AMD 901
16 By Senator Haugen

ADOPTED 03/14/02

18 On page 1, line 1 of the title, after "appropriations;" strike the
19 remainder of the title and insert "amending 2001 2nd sp.s. c 14 ss 102,
20 203, 204, 205, 206, 202, 207, 209, 210, 211, 212, 213, 214, 215, 216,
21 217, 218, 220, 221, 222, 224, 225, 226, 227, 228, 229, 230, 231, 232,
22 233, 301, 401, 402, 403, 406, and 407 (uncodified); amending 2000 2nd
23 sp.s. c 1 s 724 (uncodified); adding new sections to 2001 2nd sp.s. c
24 14 (uncodified); creating a new section; making appropriations; and
25 declaring an emergency."

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